

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3303-01
Bill No.: Perfected HB 1204
Subject: Licenses-Motor Vehicle; Motor Vehicles; Revenue.
Type: Original
Date: March 5, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** (DOR) stated this legislative proposal will have a minimal impact on their agency and could be implemented with existing resources.

ADMINISTRATIVE IMPACT

Division of Motor Vehicle and Drivers Licensing

The Internet indicated that the Friends of Arrow Rock had 850 members in 1999. If the bureau assumes there will be 5% of the members apply for this specialty plate there will be approximately 43 applicants.

REVENUE IMPACT

The revenue generated from the additional \$15 fee would also have minimal impact based on the number of applications anticipated. If the number of applications increased, revenue would be affected accordingly.

Officials from the **Department of Highway and Transportation** indicated there would be a small increase from the additional specialized license plates. MoDOT was unable to provide an estimate for this proposal. Therefore, they must rely upon the DOR's response.

Officials from the **Budget and Planning** stated this legislative proposal should not result in additional costs or savings to their division. This proposal would create an increase in total state revenue. They defer to the DOR for revenue estimates.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill allows for a special license plate for the Friends of Arrow Rock. To obtain this special plate, a person must get an emblem-use authorization statement from the Friends of Arrow Rock (\$25 contribution) and present the statement to the Department of Revenue at the time of registration along with a \$15 fee in addition to the registration fees and other documents which may be required by law. Revenue collected from authorization contributions must be used solely for the purposes of the Friends of Arrow Rock.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue, Division of Motor Vehicle and Drivers Licensing
Department of Highway and Transportation, MoDOT
Budget and Planning



Mickey Wilson, CPA
Acting Director
March 5, 2002